Madison Soil Conservation District
FY- 2024 Budget
Cash Basis — **July 2023 through June 2024**

		Jul '23 - Jun 24
Ordinary Income/Expense		
Income		
Clark SCD Reimbursement		22,000.00
Conservation Projects		22,000.00
County Appropriations		6,500.00
State Appropriations		
Base Funding	8,500.00	
Match Funding	13,000.00	
Operations Allocation	6,000.00	
Total State Appropriations		27,500.00
Weed Fabric		6,000.00
Total Income		84,000.00
Gross Profit		84,000.00
Expense		
Board Meetings		500.00
Computer Expenses		600.00
Conservation Recognition		200.00
Contributions		800.00
District Employee Travel		4,000.00
Division Meeting		300.00
Dues		2,100.00
IASCD Annual Meeting		3,000.00
Insurance		
Liability Insurance	1,000.00	
State Insurance Fund	400.00	
Surety Bond Insurance	200.00	
Total Insurance		1,600.00
Internet		800.00
Office Supplies		400.00
Payroll Expenses		37,000.00
Postage and Delivery		300.00
Pubilic Outreach		
Annual Business Meeting	1,400.00	
Conservation Projects	20,000.00	
Public Meetings	500.00	
Tours and Workshops	1,050.00	
Youth Education	1,250.00	
Total Pubilic Outreach		24,200.00
QuickBooks renewal		600.00
Supervisor Travel		3,600.00
Weed Fabric Purchase		4,000.00
Total Expense		84,000.00
Net Ordinary Income		0.00
Net Income		**0.00**